

## Item 11

### **Members Allocations**

#### **SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH**

**27<sup>th</sup> January 2005**

**KEY ISSUE:** To finalise and update Members on this financial years Allocations.

### **OFFICER RECOMMENDATIONS:**

That the Surrey Heath Local Committee:

1. Notes the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations must be made at this meeting.

### **INTRODUCTION and BACKGROUND**

1. The agreed criteria are that:
  - The project is legal and is able to show a clear audit trail.
  - The project will be completed **before** the end of the financial year.
  - The funding needed is a "one-off".
  - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
  - The project will give long-term benefit.
  - The project will be preventative in nature.
  - The project will be of benefit to the wider community
  - The project targets disadvantaged areas or groups.
  - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
  - Making Surrey a better place to learn and develop.
  - Making Surrey a better place to live and do business.
  - Making Surrey a better place to travel.
  - Making Surrey a better place where vulnerable people are more independent.
  - Making Surrey a better place where people feel safe.
  - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
  - Environment
  
4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
  - Improving the local street scene.
  - Working with Young People to develop facilities for them.
  - Making every pound count, and keeping the Council Tax rises as low as possible.
  - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
  - Ensuring that people know what we are doing.
  
5. In order to ensure that funding can be allocated and used within this financial year it was decided that Members should decide on allocations by **October 2004**. This decision was taken to ensure that all allocations are finalised before the run up to the elections in 2005. This deadline has now passed. ALL allocations must be agreed at this meeting.

### **ALLOCATIONS**

6. The funds for allocation at this meeting are:

Maurice Neighbour	1,000
Lavinia Sealy	2,500
Brian Coffin	2,800
Alan Peirce	2,218.89

### **INDIVIDUAL MEMBERS ALLOCATIONS**

7. Maurice Neighbour wishes to allocate £100 to the Old Dean Extravaganza Committee and £900 to the Local Transportation Service to support the street furniture needed for the mounting of speed alert signs.

### **CONSULTATION**

8. None at this stage

### **FINANCIAL IMPLICATIONS**

9. There is the need for a clear audit trail of Members’ Allocations.

### **SUSTAINABLE DEVELOPMENT IMPLICATIONS**

10. None.

**CRIME & DISORDER IMPLICATIONS**

11. None.

**EQUALITIES IMPLICATIONS**

12. None.

**It is recommended that:**

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve,
3. Notes that all allocations must be made at this meeting.

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<b>LEAD/CONTACT OFFICER:</b>	<b>Jane Biscombe</b>
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<b>BACKGROUND PAPERS:</b>	<b>None</b>

## Annex

Budget	Description.	Amount.	Approved	Paid.
<b>Pooled</b>				
£42,000	PCSOs	15,000	10.06.04	
	St Michael's project	2,000	10.06.04	Y
	Disability Challengers (Camberley)	2,800	10.06.04	Y
	Pinehurst residential home	700	22.07.04	Y
	Contact adverts in local publications	500	22.07.04	Y
	Surrey Fire and Rescue	750	22.07.04	Y
	"Picture This" competition	1,000	22.07.04	Y
	Camberley Basketball Club	2,000	23.09.04	Y
	Old Dean Advice Centre running costs	5,000	23.09.04	Y
	Beacon Church	1,500	28.10.04	Y
	Surrey Heath Gang Show 2005	2,500	28.10.04	Y
	Prince's Trust	3,000	28.10.04	
	Surrey Voluntary Service Funding Forum	1,000	02.12.04	
	Camberley Football Club access	2,000	02.12.04	
	Surrey Heath Taxi Voucher Scheme	2,250	02.12.04	
	Total	42,000		
<b>Voluntary Services</b>				
£35,000	Old Dean Advice Centre	10,000	10.06.04	Y
	The Royal Air Forces Association	2,500	10.06.04	Y
	Camberley and District Athletics Club	4,500	22.07.04	Y
	St Mary's Church	3,000	22.07.04	Y
	Camberley Sea Cadets	3,000	22.07.04	Y
	Frimley Community Centre Kitchen	3,000	22.07.04	Y
	St Paul's Church Kitchen	3,000	23.09.04	
	Windlesham Pools Allotments	4,000	23.09.04	Y
	Camberley CAB	2,000	02.12.04	Y
	Total	35,000		
<b>Mr Neighbour</b>				
£5,500	Old Dean Youth Centre refurbishment	1,500	23.09.04	Y
	Fence at Old Dean Youth Club	1,000	28.10.04	Y
Fully allocated	Old Dean Advice Centre legal bills	2,000	28.10.04	Y
	Old Dean Extravaganza funds	100		
	Street furniture to support speed alert signs	900		
	Total	5,500		
<b>Mr Chipperfield.</b>				
£5,500	The Watchetts Park Celebration	1,500	22.07.04	Y
Fully allocated	Watchetts School	2,000	28.10.04	
	St Mary's and Camberley Rugby Club signs	500	28.10.04	
	Bristow Infants	1,500	02.12.04	
	Total	5,500		

<b>Mrs Sealy.</b>				
£5,500	West End Teen Shelter	3,000	22.07.04	
	Footpath 49a	1,000		
		<b>Total</b>	<b>4,000</b>	
<b>Dr Coffin.</b>				
£5,500	Girlguiding (Camberley Heatherside District)	200	22.07.04	Y
	Butterflies	2,500	02.12.04	
		<b>Total</b>	<b>2,700</b>	
<b>Mr Peirce.</b>				
£5,718.89	Windlesham Pools Allotments	1,000	23.09.04	Y
	Lightwater Library	2,500	02.12.04	
		<b>Total</b>	<b>3,500</b>	
<b>Mr Phillips.</b>				
£5,500	Friends of Frimley Lodge Park	750	10.06.04	Y
Fully	Deepcut Village Association	1,000	22.07.04	Y
allocated	Surrey Heath Museum	1,000	22.07.04	Y
	Frimley Lodge Park	2,000	28.10.04	Y
	Cross Farm school cycle rack covering	750	28.10.04	
		<b>Total</b>	<b>5,500</b>	

	Total <b>approved</b> expenditure by all Members out of a total of £110,218.89	102,700.00	
	97% spent		